County

Clerk's

Use Only

## CERTIFICATE

To the Clerk of Crawford County, State of Kansas We, the undersigned, officers of

**Budget Authority** 

for Expenditures

2016 Adopted Budget

Amount of 2015

Ad Valorem Tax

## Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Page

No.

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Table of Contents:

Special Road Election held

First levy in

Computation to Determine Limit for 2016

Alloc of MVT, RVT, and 16/20M Vehicles

Schedule of Transfers		4	7			
Statement of Indebt. & Leas	se/Purchase	5			*	
			*			
Fund	K.S.A.		1			
General	79-1962		11,400	8,778	1.511	
Debt Service	10-113		22,100	0,770	1.511	1
Library	12-1220					1
Road	68-518c	1-4				1
Cemetery	79-1962		7,050	5 246	0.903	1
Fire	85-1520		40,275	34,793	5,991	<b>!</b>
	a 7 <sup>2</sup>					
Special Machinery						1
Totals		XXXXXX	58,725	48,817	8,405	
Budget Summary		0	THE PROPERTY OF THE PARTY OF TH			1
Neighborhood Revitalization	n Rebate		Vote publication required?	No	`	
Final Assessed Valuation:	County Clerk's	Use Only				
Township	5,807,7	35	1			
Assisted by:	Nov. 1, 2015	Valuation	John Mul	Sell ta.	estee	
Address:		- //				v g r Deg
						-
	Mile of bound			Space and the same		2000-00-00
Email:			Kon Mosier		I A S	
Attest Nov. 3	2015	(	Marcy	Von	secter-	Treas
Wald Hole	_					
County Clerk			Gov	erning Body		<del></del>

years.

Mills for

for

**Amount of Levy** 

Sherman Township

2016

## Computation to Determine Limit for 2016

1. 2. 3.	Total tax levy amount in 2015 Debt service levy in 2015 Tax levy excluding debt service		+ \$ - \$ - \$	47,414 0 47,414
	2015 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2015: +	54,127		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 101,291  5b. Personal property 2014 - 86,372  5c. Increase in personal property (5a minus 5b) +	14,919		
6.	Valuation of property that changed in use during 2015: +	se Only if > 0) 9,856		
7.	Total valuation adjustment (sum of 4, 5c, 6)	78,902		
8.	Total estimated valuation July 1,20155,793,110			
9.	Total valuation less valuation adjustment (8 minus 7)	5,714,208		
10.	Factor for increase (7 divided by 9)	0.01381		
11.	Amount of increase (10 times 3)	-	⊦ \$	655
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	11)	\$_	48,069
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1	13)	_	48,069
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	759
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notic (14 plus 16)	ce of vote publication	s.' \$	48,828

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sherman Township Crawford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	T	_	Т	1	T	1		_	_	_		<u> </u>	1				ı					
	Watercraft	19	0	0	0	10	62	0	0	0	0	91					16					0.00192
9	Comm Veh	6	0	0	0	5	28	0	0	0	0	42				42	ſ				0.00089	Watercraft Factor
Allocation for Year 2016	16/20M Veh	207	0	0	0	114	673	0	0	0	0	994			964					0.02096	Comm Veh Factor	
All	RVT	28	0	0	0	16	92	0	0	0	0	136		136	1				0.00287	16/20M Factor		
	MVT	1,260	0	0	0	692	4,096	0	0	0	0	6,048	6,048	ı				0.12756	RVT Factor_			
Tax Levy Amount in	2015 Budget	9,878	0	0	0	5,428	32,108	0	0	0	0	47,414	ole Estimate	l Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor_				
Budgeted Funds	for 2015	General	Debt Service	Library	Road	Cemetery	Fire					Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

2016

Sherman Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	10;	2014	2015	2016	Statute
General	Special Machinery		<del></del>		
General	Special Machinery				
Road	Special Machinery	-		-	
			<del></del>		
			*-		
	<del> </del>				
		-			
· · · · · · · · · · · · · · · · · · ·					
<u></u>					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Sherman Township Crawford County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	int Due	Amor	int Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds				-						
			-							
Total G.O. Bonds				0			C		-	0
Other							>		>	
Total Other				0			0	C	C	0
Total Indebtedness				0			0	-		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	ints		9	7.000		Ī		Ī	Γ	Γ	Τ	7.000
	Payme	Ď,	2016	7								7.
	Payments	Due	2015	7,000								7,000
	Principal	Balance On	Jan 1,2015	56,028								56,028
Total	Amount Principal Payments Pay	Financed	(Beginning Principal)	000'59								Total
	Interest		%	3.75								
Term	Jo	Contract	(Months)	84								
		Contract	Date	1/1/14								
		Items	Purchased	Fire Building								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Sherman Township 2016

FUND PAGE FOR	FUNDS	WITH A	TAX	LEV	$\mathbf{Y}$
Adonted Budget					D

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	43		<del>                                     </del>
Receipts:		010	2,140
Ad Valorem Tax	9,577	9 878	xxxxxxxxxxxxx
Delinquent Tax	267	122	
Motor Vehicle Tax	1,325	1,419	
Recreational Vehicle Tax	30	30	
16/20 M Vehicle Tax	169	268	
Commercial Vehicle Tax	6		
Watercraft Tax	0	16	
LAVTR			19
Gross Earnings (Intangibles) Tax			0
Gross Latinigs (Intaligibles) Tax		<u> </u>	0
	<del></del>	<u> </u>	
			<del></del>
			<u> </u>
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		44 500	
Resources Available:	11,374	11,733	
Expenditures:	11,417	12,549	2,794
Exponditures.		·	
Miles			
Mileage	3,600	3,800	3,800
Supplies & Equipment	626	700	700
Utilities	3,798	4,000	4,000
Cleaning	275	300	300
Mowing & Building			
Insurance	1,600	1,800	1,800
Operating Expenses	702	800	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			<del></del>
Transfer to Spec. Mach.(Gen has Levy)	'		
Transfer can not exceed 25% Resources Avail	· -		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures		44.400	
Unencumbered Cash Balance Dec 31	10,601	11,400	11,400
	816	1,149	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	11,400	11,400	11,400
		-Appropriated Balance	
,	Total Expendit	ure/Non-Appr Balance	11,400
·		Tax Required	8,606
I	Delinquent Comp Rate:	2.0%	172
		2015 Ad Valorem Tax	8,778
		1 4441	0,770

Sherman Township 2016

Adopted Budget	Prior Year	Current Year	Proposed Budge
Cemetery	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	1,641	98
Receipts:			
Ad Valorem Tax	6,106	5,428	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	248	82	8
Motor Vehicle Tax	775	731	69
Recreational Vehicle Tax	14	15	1
16/20 M Vehicle Tax	252	132	11
Commercial Vehicle Tax	3	9	
Watercraft Tax			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			_
Total Receipts	7,398	6,397	91
Resources Available:	7,398	8,038	1,90
Expenditures:		- 0,000	1,70
Operating Expenses	757	800	80
Mowing	5,000		6,250
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Fotal Expenditures	5,757	7,050	7.05
Unencumbered Cash Balance Dec 31	1.641		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,050	7.050	
		-Appropriated Balance	7,05
	Total Evnendii	ture/Non-Appr Balance	7.05
	1 oran exhemin		7,05
F	Onlinement Come Buter	Tax Required	5,14
1	Delinquent Comp Rate:	2.0%	10.
	Amount of	2015 Ad Valorem Tax	5,24

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	10	247	849
Receipts:			
Ad Valorem Tax	28,562	32.108	XXXXXXXXXXXXXXXXX
Delinguent Tax	881	364	
Motor Vehicle Tax	3.730	3,884	4,096
Recreational Vehicle Tax	80	81	92
16/20M Vehicle Tax	687	719	
Commercial Vehicle Tax	17	46	28
Watercraft Tax			62
Transfer	132		02
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		<del></del>	
Total Receipts	34,089	37.202	5,315
Resources Available:	34,099	37,449	6,164
Expenditures:			
Insurance	4,134	6,000	6,000
Supplies & Equipment	7,812	8,000	8,000
Loan	16,514	17,000	
Utilities	4,159	4,200	4,200
Fuel	824	900	
Tax	409	500	500
Neighborhood Revitalization Rebate		<del></del>	
Miscellaneous		· · · · · ·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,852	36,600	40,275
Unencumbered Cash Balance Dec 31	247		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	33,425	38.425	40.275
0	Non	-Appropriated Balance	.0,275

See Tab A

Page No.

### NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Crawford County

will meet on 8/11/15 at 5:30 P.M. at Sherman Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nol 2014	Current Van Fa		<del>-</del> -		
	FIIOI TEAL ACT		Current Year Est		Ргоро	sed Budget 2016	
		Actual	}	Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,601	1.912	11,400	1.855	11,400	8,778	1.515
Debt Service							
Library							
Road							
Cemetery	5,757	1.219	7,050	1.019	7,050	5,246	0.905
Fire	33,852	5.702	36,600	6.027	40,275	34,793	6.006
	<del> </del>						
				-			
		_					
Special Machinery	<del>                                     </del>						
Totals	50,210	8.833	55,050	8.901	50 705	40.017	0.10.1
Less: Transfers	00,2.0	0.055		0.901	58,725	48,817	8.426
Net Expenditure	50,210	t-	55,050	ŀ	59 70 5		
Total Tax Levied	45,114	F	47,414	-	58,725		
Assessed Valuation:	.0,111	L	47,414	ſ	XXXXXXXXXXXXXXXX		
Township	5,107,203	F	5,327,498	r	5 702 110		
Outstanding Indebtedness,	0,107,200	Ľ	3,327,4961	L	5,793,110		
Jan 1	2013		2014		2016		
G.O. Bonds	0	Г	0	Г	2015		
Other	0	<u> </u>	- 0	}	0		
Lease Purchase Principal	0	-	0	F	56,028		
Total	0		0	}	56.028		
*Tax rates are expressed in n				L	30,020		

Marilyn VonSoosten
Sherman Township Treasurer

Page No.

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	SIMILATING THE STATE OF THE STA		* *** Bonds 10.	Other control of the second
			eces - January 12, 20	Soliter
				s Unistanding Indebtedness »
				Township Assessed Valuation Only
			7 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	1, *** **** 5.107,203
			21472	TOTAL Assessed Valuation
Marillyn Vonscosten				TOTAL TAXILETED
		59,725	25050	50210
	7881			Less (Talsiers and Talsiers and
		60275 60875 Sept. 10.275	56833	TOTALS TSO 210 V
		1090'L 3 L 3 (01)	77 4 1/2(19) - 10 10 10 10 10 10 10 10 10 10 10 10 10	
AMT OF 2015 ADJVALOREM TAXAS EST STAXBATES	FOR AUTHORITY EXPENDITURES	AUTOALITAY BATEN		( General 10:601/P
	PROBOSED BUDGET FOR 2016	II YEAD SAMATI FOR ZOTS Tables	OU ADTUALITAX BATE* * FV	FUND EXPENDITURES :
	match Tax hate is subject to change, depending on the final assessed falloring.	Cstimaton Lax Bate is subject to change depending on the thial assessed valualities	ESI	PBIORY FAR ACTION SOUTH
		BUNGETSUMMARY Moonloinmenyaa Esmoja Geooliev	Proposed Budget 2016 Expendinges and A	
Office of Savalath at Gravior Count, Clerk's Office and will be available at tils hearing a second of advalored tax.	(SOMICE and Will be available at his hearing	nation (savallable at Crawrord Coumy Cler	Anna an	
	Still to award colling.	i the purpose of hearing and answering ob	WIII MEET ON AUGUST 11: 2015 at 5:30 PM at Sheman Township Halfo	Will Meet on August 171, 201
			(C)	

Newsfrorn Naturals Comer Presencor



# AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS CRAWFORD COUNTY



SS

Julie Smith, being first duly sworn, deposes and says:

That she is employed by the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 3 + 2015.

Julie Smith

Subscribed and sworn to me before this 31 day of 9 day, 20/5

Karen E Buck Notary Public State of Kansas My Appt. Exp.8/25/15

Notary Public

My commission expires: <u>08/05/15</u>

Printer's Fee: NC

Additional copies: